

MCCBOA SURVEY
SUMMER 2015 WORKSHOP

Requested by: *Rick Scott*

Community College	Budgeted Enrollment? Request/Question:	Projected Enrollment Now?	Tuition Increase?	Salary Change	How handle declining enrollment?
Alpena Community College	-7	-2	5%	2%	Budget Cuts, Attrition, Tuition ↑
Bay De Noc Community College					
Delta College	-5.1%		2.1% district		
Glen Oaks Community College	FLAT	+7	5%	2.5	NEW PROGRAMS MINOR COLLEGE
Gogebic Community College					
Grand Rapids Community College					
Henry Ford Community College	-3%	-1.5%	5.5%*	0%*	PROGRAM REVIEW - EFFICIENCIES
Jackson Community College	-2%	+2%	6.8%	1% STAFF	Attrition + Tuition Increases
Kalamazoo Valley Community College	(1.7%)	(.8%)	4%	1.5%-2%	New Fee, tuition ↑, review all vacancies, faculty
Kellogg Community College	(5%)	(10% to 15%)	3%	0% so far	Tuition ↑ + Staff ↓ (Attrition)
Kirtland Community College	(10.2%)	(5% to 10%)	4%	0%	Tuition ↑, Attrition, Staff ↓
Lake Michigan College					
Lansing Community College	(3.7%)	≈ (10%)	3.5%	≈ 3%	The Provost is in panic mode
Macomb Community College					
Mid Michigan Community College	-6%	-5%	2.7%	2.5%	Tuition increase, New programs
Monroe County Community College					
Montcalm Community College	-2%	-7%	↑ 5%	↑ 1%	TAKE FROM CONTINGENCY
Mott Community College	-6%	+6%	3.2%	-5%	For 1st time in 3 yrs, may not have decline.
Muskegon Community College	+1%	+1%	+3%	+2%	Facility Fee / Increase other fees / New programs
North Central Michigan College	-7%	-4%	8%	2.7%	Increase Advising In Student Services
Northwestern Michigan College	+0%	+1%	6%	2% STAFF ONLY	Tuition increase, New programs, Staff attrition
Oakland Community College	(4%)	(4%)	7% In District 11% Out State / Out District		Tuition Increase, Staffing Plans, Reviewing Programs
Schoolcraft College					
Southwestern Michigan College	-0-	2% ↓ 5%+	2.4%	-0-	TIGHTENING EXPENSES; POSSIBLE POSITIVE
St. Clair County Community College					
Washtenaw Community College	+1%	-5%	1%	2%	Looking to improve retention; recruiting
Wayne County Community College					
West Shore Community College	-3%	-	≈ 2.5%	+1%	INCREASED MARKETING / HAVE DONE GOOD JOB PLANNING

* No Tuition increase in FY2015.

* FACULTY 0% but get steps.

Please return to: *Ilene Scherer*

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